

Innisfail United Church

Pastoral Charge

Christians: Committed, Caring, Community



Annual Report 2024

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The Mission Statement

Innisfail United Church is a welcoming family reaching out and sharing in times of joy and sorrow. We provide a friendly atmosphere where people are inspired to come for meaningful worship. As a congregation, we are committed to provide Christian Education for all as a basis to serve our global community in faith. We demonstrate to the community through our outreach that we are an alternative that gives healing and hope.

INNISFAIL PASTORAL CHARGE

Staff, Board of Trustees, Committees 2024

Minister: Tammy Allan (Office) **403-227-4900**
(Cell) **403-826-7003**

Board Co-Chairs: Sheila Mielke **403-227-1637**
Lenette VanKuilenburg **403-865-7068**

Past Chair: Kevin Dorma **1-403-700-9801**

Vice Chair:

Corresponding Secretary: Christina Ekman ['16]
403-227-2349

Treasurer: Carol Howe **587-876-5477**

Office Administrator: Candice Thomas ['05]
(Recording Secretary) **403-227-3269**

MUSICIANS

Sr. Choir Director:

Catherine Wagner ['01] **403-227-4503**

Karen Trembath ['14] **403-896-0601**

Pianist: Janet Brown ['88] **403-227-5944**

Handbell Director:

Cheryl Bradshaw ['94] **403-227-0354**

COORDINATORS

Church School Administrator:

Janelle Carey **403-227-0243**

Catering Coordinator

Jill Pedersen **403-227-5749**

Pastoral Care Coordinator

Joanne McCord **403-227-4563**

BOARD OF TRUSTEES

Dave Munro ['03] **403-227-4523**

Gene Thomas ['07] **403-227-3269**

Kathryn Moffat ['08] **403-227-1561**

Doug Edgar ['14] **403-227-2443**

Clayton Ross ['18] **403-227-6068**

Rus McCord ['18] **403-227-4563**

COMMITTEES

FINANCE & STEWARDSHIP

Resources: Tammy Allan

Dave Munro ['03] **403-227-4523**

Clayton Ross ['10] **403-227-6068**

Gordon Bradshaw ['10] **403-227-0354**

Carol Howe ['15] **403-573-2012**

Marie Barber ['22] **403-227-5664**

MINISTRY & PERSONNEL

Charles Silk ['11] **403-865-7028**

Adele McKechnie ['18] **403-728-3795**

Craig Nelson

PROPERTY ADMINISTRATION

Dave Munro ['04] (Finance Liaison) **403-227-4523**

Gene Thomas ['05] **403-227-3269**

Charles Silk ['16] **403-865-7028**

Bob Zinken ['20] **403-227-1868**

Doug Drever ['22] **403-227-2792**

WORSHIP & MUSIC

Resources: Tammy Allan

Marie Bradshaw ['03] (Roll Clerk) **403-227-5431**

Catherine Wagner ['12] **403-227-4503**

Sheila Mielke ['10] **403-227-1637**

Barb Thomson ['12] **403-227-2391**

Christina Ekman ['13] **403-227-2349**

Karen Trembath ['19] **403-896-0601**

Jill Pedersen ['20] **403-227-5749**

Marlene Stevens ['21] **403-227-3395**

Heidi Nelsen ['24]

PASTORAL CARE & VISITATION

Resources: Tammy Allan, Joanne McCord

Rita Kemp ['08] **403-227-5447**

Linda Chase ['12] **403-227-1868**

Gwen Park ['12] **403-227-3914**

Darlene Brooks ['18] **403-227-4249**

Kathryn Moffat ['19] **403-227-1561**

Pat Pizarro ['23] **403-227-6067**

OUTREACH

Marlene Stevens (Chair) **403-227-3395**

Pauline Wigg

Marie Barber,

Pat Pizarro

Adele McKechnie

Anita Huss

REPRESENTATIVES

1st Innisfail Scouts: Rus McCord ['15] **403-227-4563**

Chinook Winds Region: Marlene Stevens

403-227-3395

Kasota East Champion: Breanna Suk **403-396-8981**

FROM THE DESK OF THE MINISTER

²⁷ Now you are the body of Christ and individually members of it...

³¹ But strive for the greater gifts. And I will show you a still more excellent way.

The words from the passage above are from one of our recent lectionary readings, and it fits with what has emerged for me as a theme of 2024. This year, I feel like I have made some good connections with the body that is the ecumenical community in Innisfail.

In June, July and August we shared in worship with our friends from Grace Lutheran, St. Andrew's Presbyterian, and St. Mark's Anglican Churches. I was not able to participate in worshipping at the other churches, as we do have a commitment to maintaining our weekly live stream presence, however representatives from each of those churches meet regularly as we unfolded that plan, and we continued to meet after the summer. There was positive feedback all round, such that we will be doing that shared worship again in the summer of 2025. Also, folks from St. Andrew's Presbyterian worshipped with us a few times in the fall as well, and will continue to join us almost monthly in 2025.

Ministerial is meeting again. We realized after more than a year of not doing so that we were missing an important opportunity to support each other in our ministries. We have set up a quarterly schedule, gathering for lunch at one of our local restaurants. Some of our churches that are without ministry personnel send a member of their governing body to represent their community of faith.

World Day of Prayer Ecumenical service was held at Autumn Grove Lodge in March of 2024. I was on the planning team, which included members from our church and from Our Lady of Peace Catholic Church. Holding the service at Autumn Grove worked very well, and the service was well attended.

We all were saddened by the devastating fires in Jasper National Park. At the invitation of some of our Anglican friends, we have come together to form "The Caring Collective." This is a group of representatives from several of our community's churches, and other individuals in the community. Our first project is to support Jasperite's as they recover. There will be a fundraiser in the spring of 2025, and we are also collecting new quilts and afghans to be given to those who have lost their homes. Just for fun, this group went Christmas carolling at Rosefield and at Autumn Grove. Myself, Lenette VanKuilenburg, and Joanne McCord have been attending those meetings.

Another way connections are being made here at Innisfail United is through our newly formed Outreach Group. After our Chinook Winds Regional meeting in May of 2024, Marlene Stevens had an idea to reach out to the community of folks that live close to our church. She invited people in our church to come together and help with bringing that idea to life. I couldn't be more pleased with the response she got from that invitation, and from the on-going support that group have had from the congregation. Growing from that inspiration, came The "Drop in the Bucket" fund, which has raised enough that it can begin to lend assistance to schools in helping to make sure students who need support with food insecurity get that. They also undertook, on the coldest day of the year in November, to deliver small gift bags with a few treats and information about our church to our neighbours surrounding the church. That endeavour has born some fruit as well!

Pastoral connecting opportunities at Innisfail's senior's residences, Rosefield, Sunset Manor and Autumn Grove are part of my regular routine. I appreciate connecting with the United Church residents, as well as other residents that attend the worship services we hold there, as well as to the Sundae Social events. There's always someone who appreciates a bit of conversation, or a chance to sing their favourite hymn. I appreciate the commitment of the Pastoral Care Committee to being present for those activities and services as well.

For study time this year, I took a 6 week course (evenings once a week) in the winter through Atlantic School of Theology entitled "It's the End of the World as we Know It." It was a walk through the Book of Revelation, in online, primarily lecture format, facilitated by the Principal of AST. Lots of learning!

I really enjoyed the study week session I attended in February at Grace Presbyterian Church in Calgary, on "Playing With the Scriptures" with Rev. Dr. Richard Topping, the President of Vancouver School of Theology. I also used some of the week to do some planning for Lent.

I took a week of study leave in September, most of which I spent in Drumheller at the bi-annual gathering of the Diaconate of the United Church (we call ourselves DUCC's). It was a great time of connecting with friends and colleagues from across the country. The theme time was looking at the Future of the Church, and the role of diaconal ministry in that future. Our United Church General Secretary, Rev. Michael Blair was the theme speaker.

I so appreciate the commitment of those who give of their time and talent to serve on committees, on the board, as readers, servers, greeters, gardeners, tech support, and maintenance work. The team of people that bless us with their musical gifts never cease to touch my spirit, whether at the piano or with their singing.

I am also grateful for the wonderful staff team here, Candice, Joanne, Janelle, and Jill. It is a pleasure to serve with all of you.

As we live into the 100th Anniversary of being part of The United Church of Canada, may God continue to bless us with gifts to share.

In faith,
Rev. Tammy



BOARD CO-CHAIRS

First of all, greetings to all of you. Whether you're a regularly church go-er, or connected through YouTube, participant in one of the church activities, or just getting to know us. We are all different but together we are a welcoming, caring community.

It is great to work with Sheila, Tammy and Lenette preparing the board meetings, discussing the different topics. What and who are we? Where can we improve, taking up new endeavours. The board meetings are a good and open discussions, with humor and wisdom. We met every other month, and sometimes in between.

We are so humbled and thankful for all the great volunteers, the committee members, the staff. Whenever you call for help, advise or just a conversation, there is never a no.

Every week there is something going on the church, or through the church in various places in the community.

Again, thank you all, IUC, a great place to be.

Thank you.

Respectfully submitted,
Sheila Mielke
Lenette VanKuilenburg

WORSHIP COMMITTEE

"I am the church
You are the church
We are the church together"

What a great church we are when we are all together. Worship in 2024 was wonderful. The congregation appreciated everything we put before them when Tammy was away and for that I am truly thankful! We had pulpit relief a few times, members of the congregation provided leadership a few times and Rev. Tammy just kept amazing us every week.

There are always a lot of thank yous that go with worship. Thank you to the tech team - Gene, Kyla, Landon, Clayton, Russ and Kevin. Because of your dedication we are able to live stream the service every Sunday to those who are unable to attend in person. That is a gift.

Thank you to our musicians who keep the service lively and provide us with beautiful pieces of music. That includes- Janet, Catherine, Heidi, Cheryl and Marg. And Andrew on the beat box always makes us smile.

And we cannot forget the bells! They practiced faithfully spring and fall and played beautifully to enhance our worship services. Many thanks to Cheryl and her ringers.

Then there is the gift of special music! The trio- Karen, Janelle and Tracey sing whenever they are able and they are loved by all. The choir popped up to sing for Easter and Christmas with lots of help from Janet and Karen with the preparation of pieces. It was so nice to have the gift of the choir on those special days. Thanks to all the choir members!

Thank you to Elaine for her solos with Marg on the piano. Please keep it up everyone.

Then there are the readers, the greeters, the communion preparers and the communion servers. You enhance the worship service in so many ways.

And a very big thank you to the Worship committee members- Jill, Karen, Marlene, Heidi, Cath and Barb. You do so much!

It is with great sadness that I tell you that after many years Barb is stepping down from the committee. She will be missed! Thank you, Barb, for your time and talents.

Our congregation is a blessing!

Respectfully submitted,
Sheila Mielke



CHURCH SCHOOL

It was a quiet 2024 at Innisfail United Church. I was away being nurse/Mom and didn't offer any Sunday School classes. Thanks for all of your support during our crazy start to the year. Our attendance has dwindled as family dynamics have changed amongst our population. We are again

seeing ourselves in a shifting situation. The basement flood saw the loss of our supplies and the need to rebuild our room as a welcoming space for kids and families to use. We did have a successful White Gift Service in December. We are also happy to welcome a new family to our congregation! Here's to a year of change and growth!

Respectfully submitted,
Janelle Carey

PASTORAL CARE COMMITTEE

2024 was busier than last year

I have put in 156.25 hours for the church this past year. Most of it has been from home with emails and prayer chain calls. I work on Ladies night out and scheduling the ministerial church services from home as well. I organize the Sundae Socials and encourage prayer shawl building and delivering. We gave 22 shawls this year and we have many on hand if there is anyone in need of a shawl. There is also a fair amount of yarn in the little office beside Tammy's that is at your disposal. We have had very successful Ladies Nights out with an average of 25-30 ladies attending each month. If you would like your name added to the call out list, please let us know. If you do not get a call, just show up. All are welcome. I have 4 ladies, as well as me, who call our 56 ladies every month.

Sundae Socials are continuing every month in Sunset and Autumn Grove and we have decided to continue in July and August this year as everyone really misses us over the summer. My Thursday email address list is sitting at 70 members and 39 in senior residences in Innisfail, Olds and Red Deer, Sherwood Park, and even Moose Jaw, Saskatchewan. (Rus' sister) I have been blessed with excellent connections in the senior homes who generously give their time to copying out the emails and delivering them to our seniors. Some even read the email to them. If you are not on my list and wish to be, please let the office know and I will add you right away.

We have 6 members in our Pastoral Care Committee who are quietly and constantly doing their part in pastoral care duties. I have a wonderful group of ladies that I work with: Linda Chase, Gwen Park, Darlene Brooks, Rita Kemp, Kathryn Moffat and Pat Pizzaro. Linda takes over the prayer list calling, Kathryn delivers the bulletins, and Tammy takes over the monthly meetings and Thursday newsletters, in my absence.

If anyone is interested in joining our committee, we meet the first Wednesday of every month at 1pm in the little office behind the little upstairs kitchen.

Blessings to you all, and keep in touch on Thursdays!

Respectfully submitted,
Joanne McCord

MINISTRY & PERSONNEL COMMITTEE

Our committee has been in a bit of a changeover phase in recent times. One former committee member, Charles Silk has moved away so a replacement person needed to be found. We are very pleased a newer member to our church community agreed to join us.

Welcome aboard, Anita Huss. Shortly after joining Anita attended the training workshop offered by Chinook Winds, for M&P Committee members. Our three committee members [Anita, Craig Nelson,

and myself] were able to connect for a short meeting recently. We've formed a plan to have short chat/visits with each of our staff team members as time allows over the next few weeks -- about their job roles, what's working well, any concerns and how we can support them in this.

An important challenge in the coming months is that our long standing and very knowledgeable Church Admin staff person, Candice Thomas has indicated she is planning to retire later this year. We wish her all the best with this and want her know she will be missed greatly. We hope to talk with her in the very near future about her thoughts on the role, and what are going to be key areas to focus on as we search for her replacement. Candice has served our congregation very diligently and competently in so many countless ways for more than 20 years. She leaves big shoes to fill.

And, though not strictly an M&P role – I just wanted to offer appreciation from our team to the many groups and committees that serve in so many ways to make our church family the Caring, Committed, Christian Community we can feel part of and welcome others to do the same.

Respectfully submitted,

*Adele McKechnie on behalf of Craig
Nelson, Anita Huss*



FINANCE COMMITTEE

2024, started out with a burst water pipe in the basement Sunday School room. The six rooms adjacent, were affected, Paul Davis was called in. They started with the drying out process, huge fans and heaters, ran for a time. A lot of the furniture, toys and stored items had to be thrown out, due to water damage. Bob Zinken dealt with the insurance company, and he said the process was seamless. We decided to paint the rooms, we still have a couple to complete. The flooring lightened up the whole basement, the flooring continued into the hallway, which makes it look so clean and modern. While looking at the whole basement, the front windows needed replacement and insulation of the outside walls, the rooms are warmer.

The small kitchen was modernized and paid for with fundraising. Other projects – removal of cement from driveway – Paint around the front door of the church—steam clean the rugs. Maintenance is necessary, and the congregation always recognises this.

Our budget has a shortage of \$35,357.93, not something any of us are happy with. We continue to work on ways to look over where we can save and where we can increase our donations or fund raising. We are fortunate to have GIC's that are at present keeping us afloat, but they will only take us so far.

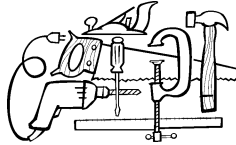
Our commitment to the Mission and Service fund is something to be commended, we have for several years made our covenant and more. Mission and Service, plus the rent-free use of the CE Hall for children's organizations, helps us show our faith to the wider community.

Our Finance Committee works well together, and we are committed to watching over the finances of the Innisfail United Church. We know that down the road we can count on the wonderful membership to help guide us.

This is a time to look at our personal giving's and see if there is anything each of us can do to help. Please consider our PAR program, this helps us know what we can count on for the year.

Thank you from the Finance Committee

Respectfully submitted,
*Carol Howe Clayton Ross,
Marie Barber, Dave Munro, Gordon
Bradshaw*



PROPERTY COMMITTEE

Unfortunately, our 2024 did us no favors and ended up exceeding our proposed budget. The major event was the water flood into the six meeting rooms in the lower level of our C&E hall. Although mostly covered by insurance, on our own, we found no insulation in exterior walls and therefore added another insulated interior wall to the two west rooms. Snow and Lawn maintenance was hired to maintain our premises. The exterior of the front portion of church was professionally sanded and re-stained for the first time in a number of years.

Respectfully submitted,
Bob Zinken

SUNSHINE REPORT

2024 was another busy year for Rita and myself.

The following cards were sent:

Sympathy - 30
Thinking of You – 29
Birthday - 108
Get Well - 18
New Home - 10
Anniversary - 21 (one was for 65 years)
Welcome - 4
Congratulations - 3
Christmas – 124 (with 27 to the youth in our church)
Easter – 125 (with 27 to the youth in our church)

Over the past year Rita made 386 visits where she took 227 artificial and 159 fresh flowers..

Respectfully submitted,
Velma Isaak, Rita Kemp

CATERING REPORT

2024 was a busier year for our catering team, we had a total of 14 events throughout the year, including 4 funerals, 2 memorial luncheons, a birthday luncheon and 4 turkey dinners - one of which was a fundraiser to finalize our Silent Auction. It is a credit to all our volunteers that these events can be held so successfully.

We have a volunteer list comprised of 36 households who willingly provide food, help with preparation, serving and clean up. Many thanks to all those who make it possible for our church to provide this service to our members and the community at large. Our efforts resulted in 633 volunteer hours. The work involved to prepare and serve at these events is rewarded by the fun and fellowship we enjoy during the process. We are very grateful for the positive comments we have received throughout the year.

There is a planned increase to prices for 2025, this will be the first increase in pricing since 2014. The new price list will be available at the office in January. Thank you so much to all who make our catering events a labor of love.



Respectfully submitted,

Jill Pedersen

Volunteer Catering Coordinator

OUTREACH COMMITTEE

A call for volunteers to reach out to our community through a Block Party has morphed into what we call the Outreach Committee. Our idea of a Block Party was limited by such things as manpower, insurance, and funding. Through much discussion and brainstorming, we thought about hand delivering before Christmas, a bag containing treats and a card introducing us to our immediate neighbors. It didn't take long for our intrepid volunteers to go around the community delivering hand made bags and making new friends. Yes, it was cold.

We also have been working on various ways we can help in our community. We have created a Drop in the Bucket program to collect change to be available to assist a variety of programs and needs. We are in touch with the Food Bank, schools, Girl Guides and Boy Scouts. It has been such a wonderful learning experience to see how many agencies are working to help those who could use a little help.

Our latest projects involve ways to celebrate the Anniversary of the United Church in Canada. We are looking at participating in the parade, hosting a BBQ lunch and many other ideas.

I am so grateful for the willingness of so many volunteers to help in our community. I appreciate those on the committee and those who support the committee through donations of time and money. Our seamstresses who made 70+ bags for our door-to-door campaign were brilliant. We always welcome new members to join us. Bring your ideas, and a sense of humor.

Respectfully submitted,

Marlene Stevens

ROLL RECORDS

Statistics for 2024 are as follows:

Deaths of Members	6
Transfers Out	0
Transfers In	0
Professions of Faith	0
Funerals	16
Marriages	1
Baptisms	1

Members/Adherents January 1, 2024 385

Members/Adherents December 31, 2024 379

Respectfully submitted,

Marie Bradshaw

RECORD OF BAPTISMS, MARRIAGES & DEATHS

BAPTISMS

Bilton, Lainey May

February 18, 2024

MARRIAGES

Boyles, Stephen, Hegel, Jody Leanne

August 24, 2024

DEATHS

Richardson, Jessie (Jay) Eleanor

December 21, 2023

Latimer, Mary Louise

January 27, 2024

Lewis, Vonina Befrnese

February 1, 2024

Beaulieu, Roger Maurice

March 5, 2024

Dalton, Basil Edward

March 19, 2024

Thorsen, Carl Herman

June 2, 2024

Heck, Donna Lee

June 17, 2024

Thomas, Shirley Lavina

June 5, 2024

Cooper, Nita Bernice

July 6, 2024

Benoit, Vining Phillip

August 17, 2024

Sveinson, Carol Doreen

August 29, 2024

Dunlop Justin Douglas

August 23, 2024

Cuthbert, May Edith

September 24, 2024

Shupenia, Joyce Lorraine

November, 4, 2024

Whiting, Ronald Bruce

December 15, 2024

CHINOOK WINDS REGION

I can't tell you how inspired I am to be representing us as the Chinook Winds representative. In early May, I attended the regional conference in Calgary whose theme was Glimmers of Glory: Holding the Light. The conference used a poem that was repeated in part and in whole throughout the weekend

called "Holding the Light" by Stuart Kestenbaum. Through conversations, testimonials and song, I was reminded how important it is to keep on keeping on. Our world is changing and we must change with it.

I continue to keep updates on what others are doing to keep that light burning with such a variety of offerings. From teas and concerts to lecture series and Indigenous Healing groups, there are so many ways we can learn and share and grow. You can also access the Chinook winds newsletter by subscribing at ChinookWinds@United-Church.ca

Respectfully submitted,

Marlene Stevens

JWES TOAST PROGRAM

We are once again involved in the JWES Toast program. The program got underway in mid September this year and is very much enjoyed by the teachers and students at JWES. Our congregation is able to provide continued support with a roster of 6 volunteers and 2 substitutes. There are 2 teams of 3 who alternate making toast for one week each month (September to June) (Monday to Thursday - 8 to 9:30ish). Thank you to those who have volunteered to support this very worthwhile and much appreciated program.

Respectfully submitted,

Jill Pedersen

Gathering Place for Community



Sparks Brownies
Guides Pathfinders
Rangers



Beavers Cubs
Scouts



Public Speaking

Cooking Classes
Scrapbooking
Card Making
Home School Families

Chatelaine
SweetnSour
Ukelele

T.O.P.S.
Tai Chi
Zumba
Drum Fit
Boot Camp

A Meeting Place

Local support agencies

Space for family gatherings

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INNISFAIL PASTORAL CHARGE
ANNUAL MEETING

DATE March 3, 2024

PLACE Innisfail United Church

PRESENT Carol Howe, Christina Ekman, Pat Pizarro, Pauline Wigg, Barb Thomson, Adele McKechnie, Doug Drever, Helen Drever, Joanne McCord, Sheila Thorsen, Rick Kemp, Rev. Tammy Allan, Rus McCord, Gene Thomas, Christine Kemball, Marie Barber, Bob Zinken, Linda Chase, Marg Westman, Marvin Latimer, Derek Baird, Janine Baird, Clayton Ross, Carol Reimert, Marlene Stevens, Ann Matson, Dwight Matson, Chester Peterson, Bea Humeniuk, Dorothy Munro, Dave Munro, Jill Pedersen, Sheila Mielke, Janet Brown, Kathryn Moffat, Irene Tighe, Eileen Tighe, Rita Kemp, Candice Thomas, Nyna Marr

CALL TO ORDER

Meeting was called to order at 11:30 am by Nyna Marr. Forty were in attendance.

NOMINATIONS FOR CHAIRPERSON & SECRETARY

Nominations were called for a Chairperson and Secretary for this Annual Meeting and congregational meetings in 2024.

Motion 2024-C1: Pauline Wigg/Barb Thomson nominated/seconded Nyna Marr as Chairperson for this Annual Meeting and Congregational Meetings in 2024. **CARRIED**

Motion 2024-C2: Sheila Mielke/Carol Howe nominated/seconded Candice Thomas as Secretary for this Annual Meeting and Congregational Meetings in 2024 **CARRIED**

VOTING PRIVILEGES

Motion 2024-C3: Sheila Mielke/Marlene Stevens moved/seconded that voting privileges for temporal matters be extended to all adherents present. **CARRIED**

AGENDA

Motion 2024-C4: Rick Kemp/Marvin Latimer moved/seconded that the Agenda for March 3, 2024 Annual Meeting be accepted as presented. **CARRIED**

MINUTES

Motion 2024-C5: Christine Kemball/Jill Pedersen moved/seconded that the minutes of March 12, 2023 be accepted as presented. **CARRIED**

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Annual Meeting
March 3, 2024

Motion 2024-C6: Kathryn Moffat/Janet Brown moved/seconded that the minutes of March 26, 2023 be accepted as presented. **CARRIED**

MISSION & SERVICE COVENANT

Motion 2024-C7: Carol Howe/Rita Kemp moved/seconded that Innisfail United Church covenant to pledge \$26,000.00 to Mission & Service in 2024. **CARRIED**

REPORTS

Motion 2024-C8: Marlene Stevens/Helen Drever moved/seconded that we accept all reports as circulated. **CARRIED**

THE FINANCIAL STATEMENTS AND BUDGET

Carol Howe, treasurer, presented the Unreviewed 2023 Financial Statement and 2024 Budget.

Motion 2024-C9: Carol Howe/Joanne McCord moved/seconded that the Unreviewed 2023 Financial Statements be accepted as presented. **CARRIED**

Motion 2024-C10: Carol Howe/Jill Pedersen moved/seconded that the 2024 Annual Budget be accepted as presented. **CARRIED**

AUDITOR

Motion 2024-C11: Dave Munro/Bob Zinken moved/seconded that Sandra Radau, be appointed as outside reviewer of the Innisfail United Church financial records for the year ending December 31, 2024. **CARRIED**

NOMINATING COMMITTEE

Sheila Mielke presented the following Slate of Nominations:

Board Co-Chairs: Sheila Mielke, Lenette Pedersen

Past Chair: Kevin Dorma

Treasurer: Carol Howe

Vice Chair:

Corresponding Secretary: Christina Ekman

BOARD OF TRUSTEES

Dave Munro	Clayton Ross
Doug Edgar	Kathryn Moffat
Gene Thomas	Rus McCord

FINANCE & STEWARDSHIP

Carol Howe (as Treasurer)
Dave Munro
Clayton Ross
Gordon Bradshaw
Marie Barber

PROPERTY

Dave Munro (Finance Liaison)
Bob Zinken
Gene Thomas
Charles Silk
Doug Drever

MINISTRY & PERSONNEL

Charles Silk
Adele McKechnie
Craig Nelson

WORSHIP & MUSIC

Marie Bradshaw (Roll Clerk)
Catherine Wagner
Sheila Mielke
Barb Thomson
Christina Ekman
Karen Trembath
Jill Pedersen
Marlene Stevens
Heidi Nelson

PASTORAL CARE/ VISITATION

Rita Kemp
Linda Chase
Gwen Park
Darlene Brooks
Kathryn Moffat
Pat Pizarro

Representatives

1st Innisfail Scouts – Rus McCord
Chinook Winds Region – Marlene Stevens
Kasota East Camp "Champion" – Breanna Suk

Motion 2024-C12: Linda Chase/Derek Baird moved/seconded the nomination report as presented. **CARRIED**

Motion 2024-C13: Christine Kembal/Barb Thomson moved/seconded the board be empowered to fill vacant positions. **CARRIED**

OTHER BUSINESS

a) Small Kitchen – Bob Zinken present a proposal on updating the small kitchen next to the coordinators office. It was decided to go ahead and we will fundraise for the approximate cost of \$6,000.00

Motion 2024-14: Bob Zinken/Rick Kemp moved/seconded the update of the small kitchen to begin April 15, 2024. **CARRIED**

b) Water Pipe Damage – Tammy acknowledged the repairs to the basement from the water

Page 2024-04C
Annual Meeting
March 3, 2024

pipe burst has taken a tremendous amount of volunteer time.

ADJOURNMENT

Gene Thomas adjourned the Annual Meeting of Innisfail United Church at 12:01 pm.

Chairman

Secretary

INNISFAIL UNITED CHURCH

Financial Statements Year Ended December 31, 2024

Contents:
Balance Sheet
Year ended December 31, 2024

Income and Expense Consolidated
Statement
December 31, 2024
&
2025 Budget

Innisfail United Church

Balance Sheet

11/02/2025 12:14 PM

Consolidated - December 2024

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	Current Year	Previous Year
ASSETS		
BANK ACCOUNTS		
CHECKING ACCOUNTS		
Servus Chequing 9948027	\$28,910.82	\$41,553.72
Bus. Premium Savings #0	57,128.99	59,294.12
Subtotal Checking Accounts	86,039.81	100,847.84
Subtotal Assets	86,039.81	100,847.84
OTHER BANK ACCOUNTS		
INVESTMENTS		
GIC #10 Redeemable Dec 25	60,000.00	0.00
GIC #10 Mat Dec 9 2024	0.00	181,330.21
GIC #10 Dec 25 Non Redeem	100,000.00	0.00
Servus Common Share	1.56	1.49
Servus Reward #1	73.72	42.48
Subtotal Investments	160,075.28	181,374.18
ACCOUNTS RECEIVABLE		
G. S. T. Receivable	952.97	989.64
Subtotal Other Bank Accounts	161,028.25	182,363.82
TOTAL ASSETS	\$247,068.06	\$283,211.66
LIABILITIES		
RESERVE ACCOUNTS		
Memorial Funds - General	\$4,852.89	\$6,540.38
Benevolent Fund	1,129.67	1,305.15
Targeted Outreach	818.60	0.00
Subtotal Reserve Accounts	6,801.16	7,845.53
MISSION AND SERVICE		
Mission and Service	27,314.50	28,719.45
M&S Remitted	-27,444.50	-28,694.45
Subtotal Mission And Service	-130.00	25.00
TOTAL LIABILITIES	6,671.16	7,870.53
EQUITY		
Retained Earnings	\$275,341.13	\$282,874.41
Net Profit(Loss)	-34,944.23	-7,533.28
Subtotal Retained Earnings	240,396.90	275,341.13
TOTAL EQUITY	240,396.90	275,341.13
TOTAL LIABILITIES AND EQUITY	\$247,068.06	\$283,211.66

Reviewed by: *S. Radan*
SANDRA RADAN

13 FEBRUARY 2025

Innisfail United Church
Income and Expense Statement
Consolidated - January 2024 - December 2024

Page: 1

	Current Period	Year to Date Budget	2025 Budget
INCOME			
GENERAL FUND			
Innisfail	\$141,167.90	\$145,000.00	\$141,000.00
FUND RAISING INCOME			
Catering Income	8,370.00	4,000.00	8,500.00
Pancake Supper Income	0.00	800.00	0.00
Fall Supper Contributions	1,640.00	0.00	0.00
Fall Supper Ticket Sales	0.00	0.00	2,000.00
Spring/Fall Fundraiser	3,732.85	5,000.00	3,600.00
Concert/Theatre Event	4,108.22	0.00	0.00
Spring Fundraiser	2,328.00	500.00	2,000.00
Other Fundraising Income	6,868.75	0.00	0.00
Subtotal Fund Raising Income	27,047.82	10,300.00	16,100.00
OTHER INCOME			
Funerals & Weddings	200.00	1,500.00	500.00
Rental Income	14,361.50	6,000.00	12,000.00
Other Income	4,009.94	0.00	2,000.00
Investment Income	11,504.73	3,500.00	3,000.00
Servus Patronage	31.24	0.00	0.00
Subtotal Other Income	30,107.41	11,000.00	17,500.00
TOTAL INCOME	198,323.13	166,300.00	174,600.00
EXPENSES			
FUND RAISING EXPENSES			
Catering Expenses	\$3,950.83	\$1,500.00	\$4,000.00
Concert/Theatre Event Exp	1,791.56	0.00	0.00
Pancake Supper Expenses	0.00	450.00	0.00
Fall Supper Expenses	0.00	0.00	600.00
Spring/Fall Fundraiser Ex	2,172.82	2,200.00	1,400.00
Other Fundraising Expense	6,967.42	0.00	0.00
Subtotal Fund Raising Expenses	14,882.63	4,150.00	6,000.00
OFFICE EXPENSES			
UCC Assessment	7,424.00	7,900.00	7,500.00
Bank Charges	128.00	159.00	240.00
Auditing	922.50	465.00	460.00
Advertising Expense	0.00	150.00	0.00
Office Expenses	195.60	1,600.00	500.00
Copier Expenses/Paper	3,759.12	4,400.00	4,200.00
Subtotal Office Expenses	12,429.22	14,674.00	12,900.00
CHRISTIAN DEVELOPMENT			
Christian Dev. - General	0.00	200.00	0.00
Workshops & Training	570.09	0.00	500.00
Church School Expenses	0.00	200.00	0.00
Subtotal Christian Development	570.09	400.00	500.00

	Current Period	Year to Date Budget	2025 Budget
MINISTRY & PERSONNEL			
M&P Expenses	0.00	200.00	0.00
OUTREACH			
Fellowship	443.51	150.00	450.00
Coffee	70.86	150.00	200.00
Pastoral Care	97.73	200.00	150.00
Subtotal Outreach	612.10	500.00	800.00
PROPERTY COMMITTEE			
Insurance	8,575.27	8,300.00	8,300.00
Building Maintenance	24,949.89	13,000.00	17,000.00
Technology	1,558.78	600.00	1,000.00
Kitchen Expenses	128.91	200.00	130.00
Kitchen Tools	295.15	200.00	300.00
2024 Water Damage	2,883.72	0.00	0.00
Subtotal Property Committee	38,391.72	22,300.00	26,730.00
WORSHIP COMMITTEE			
Music Supplies	0.00	250.00	0.00
Bells	0.00	200.00	0.00
Worship Supplies	835.94	500.00	800.00
Pulpit Supply	555.60	900.00	750.00
Subtotal Worship Committee	1,391.54	1,850.00	1,550.00
SALARIES, CONTRACTS			
Minister Salary	80,121.12	80,121.16	80,249.40
Minister - Ed Allowance	875.66	1,600.00	1,689.00
Minister - Telephone	480.00	500.00	480.00
Minister - Travel	730.36	600.00	800.00
Pensions	8,946.40	8,200.00	9,200.00
Benefits	9,177.85	8,400.00	10,000.00
Payroll ADP Fees	347.14	390.00	380.00
Caretaker	11,585.00	12,000.00	12,000.00
Admin Wages	19,283.20	20,000.00	20,000.00
Church School Coordinator	0.00	1,500.00	0.00
Pastoral Care Coordinator	2,957.67	2,300.00	2,700.00
Employer CPP & EI	6,915.99	6,700.00	7,200.00
Subtotal Salaries, Contracts	141,420.39	142,311.16	144,698.40
UTILITIES			
Electricity	8,273.55	8,000.00	8,500.00
Natural Gas	9,836.13	10,000.00	10,000.00
Telephone/Internet	2,998.10	3,000.00	3,000.00
Water & Sewer	2,461.89	900.00	1,680.00
Subtotal Utilities	23,569.67	21,900.00	23,180.00
Subtotal Expenses	233,267.36	208,285.16	216,358.40
TOTAL EXPENSES	233,267.36	208,285.16	216,358.40
EXCESS INCOME/EXPENSES	-\$34,944.23	-\$41,985.16	-\$41,758.40